

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Cumberland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$150,182
	Total:		\$150,182
Division of Aging and Adult Services			
Adult Day Health	4	47	\$196,329
Care Management	6	24	\$195,470
Congregate Nutrition	6	199	\$111,713
Consumer Directed Care	4		\$55,010
Family Caregiver Support Program	6		\$141,592
Health Promotion/Disease Prevention	3		\$27,493
Home Delivered Meals	4	435	\$434,236
Housing and Home Improvement	6	157	\$112,446
Information and Assistance	6		\$56,913
In-Home Level I	4	4	\$1,267
In-Home Level II	4	46	\$116,788
In-Home Level III	4	47	\$158,395
Legal Services	6		\$19,604
Senior Center	6		\$73,140
Transportation, General	6	24	\$44,109
Transportation, Medical	3	250	\$169,362
	Total:		\$1,913,867
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	405	\$2,270,648
ACH-Transportation	1	400	\$40,286
CAP/CHOICE	4	36	\$614,295
CAP/DA	4	215	\$4,176,971
CAP/MR	4	5	\$212,286

Division of Medical Assistance

Clinics	3	1,722	\$651,390
Dental	3	1,619	\$730,118
HMO	2	5,653	\$5,516,839
Home Health	4	2,354	\$2,050,166
Hospice	4	86	\$970,872
ICF-MRC	5	13	\$1,201,016
Inpatient Hospital	5	546	\$4,125,366
Inpatient Mental Hospital	5		\$51,512
Lab & X-Ray/Physicians	3	5,848	\$4,971,797
Medicare Part A&B Premiums	2	6,562	\$9,807,438
Medicare Part D Clawback	2	4,397	\$4,384,522
Nursing Homes	5	906	\$29,600,276
Other Care	3	1,806	\$397,857
Other Practitioners	3	1,784	\$474,809
Outpatient Hospital	3	2,748	\$2,373,982
Prescribed Drugs	3	2,136	\$3,769,789
Regular Personal Care (PCS)	4	724	\$5,270,086
Total:			\$83,662,321

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$15,829
Developmental Disabilities	3	18	\$53,398
Mental Health	3	126	\$87,124
Mental Retardation Centers	5		\$203,095
Psychiatric Hospitals	5	21	\$3,895,854
Substance Abuse	3	24	\$26,218
Total:			\$4,281,518

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	100	\$2,259
Independent Living Rehabilitation Program	3	24	\$8,466
In-Home Aide Services Level I	4		\$6,077

Division of Services for the Blind

Medical Eye Care Program	3	11	\$1,341
Rehabilitation	3	33	\$14,343
Total:			\$32,486

Division of Social Services

Adult Care Home Case Management/Screening	1	31	\$23
Adult Day Care	4	7	\$21,660
Adult Day Health	4	11	\$25,189
Adult Placement	6	25	\$3,296
Adult Protective Services	6	267	\$89,968
At-Risk Case Management	6	74	\$24,869
Energy Assistance - CIP	2	861	\$171,062
Energy Assistance - LIEAP	2	1,368	\$279,800
Food and Nutrition Services	2	5,665	\$6,445,746
Guardianship Services	6	118	\$195,819
In-Home Aide Services	4	120	\$91,608
Other Services	6	218	\$500,055
Special Assistance: Adult Care Home	1	380	\$1,588,206
Special Assistance: In-Home	4	51	\$169,564
Transportation	6	503	\$1,882
Total:			\$9,608,747

Division of Vocational Rehabilitation

Independent Living	3	25	\$84,504
Vocational Rehabilitation	6	29	\$24,158
Total:			\$108,662
County Total:			\$99,757,783